

2016-17 AAMA Sanchez District Budget (Fund 420)

	2016-2017 District Budget	
Revenue		
5742 Earnings from Temp Deposits	\$	2,000.00
5811 ASF Available School Fund	\$	109,606.00
5812 FSP Foundation School Program	\$	7,907,044.00
5820 State Program TEA Pre K	\$	4,000.00
Total Revenue	\$	<u>8,022,650.00</u>
Expense		
11 Instruction	\$	3,885,350.10
13 Curriculum & Instruction Staff Developmen	\$	39,000.00
23 School Leadership	\$	603,432.10
31 Guidance, Counseling & Evaluation	\$	193,163.08
32 Social Work Services	\$	136,406.45
34 Student Transportation	\$	100,518.62
36 Cocurricular Extracurricular Activities	\$	7,000.00
41 General Administration	\$	969,092.50
51 Plant Maintenance & Operations	\$	1,659,309.00
52 Security & Monitoring Services	\$	162,084.16
53 Data Processing Services	\$	114,109.33
61 Community Services	\$	58,758.95
Total Expense	\$	<u>7,928,224.29</u>
Grand Total	\$	<u><u>94,425.71</u></u>

2016-17 District Child Nutrition Program (Fund 240)

Revenue		
5749 Other Local Sources		
5751 Food service activity	\$	45,523.00
5829 Other state revenue	\$	1,500.00
5921 School Breakfast Program	\$	36,070.00
5922 National School Lunch Program	\$	261,735.00
5923 USDA Donated Commodities	\$	21,000.00
Total Revenue	\$	<u>365,828.00</u>
Expense		
35 Food Service	\$	<u>360,459.82</u>
Total Expense	\$	<u>360,459.82</u>
Grand Total	\$	<u><u>5,368.18</u></u>