

## Section 1

**2018-2019 AAMA Sanchez District Budget (Fund 420)**

	2017-2018 District Budget Original Approved August 18, 2017	2018-2019 District Budget Original Pending Approval
<b>REVENUE</b>		
5742 Earnings from Temp Deposits	\$ 5,000	\$ 5,000
5749 Other Revenues from Local Sources	\$ 26,833	\$ 50,475
5812 Foundation School Program Act Entitlements	\$ 8,908,406	\$ 9,578,265
5820 State Program TEA Pre K	\$ 7,000	\$ 2,374
<b>TOTAL</b>	\$ 8,947,240	\$ 9,636,114
<b>EXPENSES</b>		
11 Instruction	\$ 4,402,544	\$ 4,652,004
13 Curriculum & Instruction Staff Development	\$ 10,500	\$ 13,537
23 School Leadership	\$ 595,033	\$ 616,754
31 Guidance, Counseling & Evaluation	\$ 241,455	\$ 232,000
32 Social Work Services	\$ 124,607	\$ 112,023
34 Student Transportation	\$ 116,907	\$ 135,100
35 Child Nutrition	\$ -	
36 Cocurricular Extracurricular Activities	\$ 7,000	\$ 24,500
41 General Administration	\$ 1,052,171	\$ 1,303,213
51 Plant Maintenance & Operations	\$ 2,365,185	\$ 2,346,020
52 Security & Monitoring Services	\$ 166,219	\$ 147,196
53 Data Processing Services	\$ 97,571	\$ 291,382
61 Community Services	\$ 141,788	\$ 118,463
Total Expense	\$ 9,320,981	\$ 9,992,192
<b>TOTAL</b>	\$ (373,741)	\$ (356,078)

**2018-2019 DISTRICT CHILD NUTRITION BUDGET - FUND 240**

		2017-2018	2018-2019
<b>REVENUE</b>		Original Budget	Original Budget
5749	Other Revenue from Local Sources	\$ -	\$ 3,200
5751	Food Service Activity	\$ 47,799	\$ 37,861
5829	State Revenue Distributed by TEA	\$ 2,140	\$ 2,140
5921	School Breakfast Program	\$ 41,480	\$ 204,800
5922	National School Lunch Program	\$ 282,674	\$ 320,000
5923	U.S.D.A Donated Commodities	\$ 27,027	\$ 28,866
	<b>TOTAL</b>	<b>\$ 401,120</b>	<b>\$ 596,867</b>
<b>EXPENSES</b>			
35	<b>TOTAL</b>	<b>\$ 392,901</b>	<b>\$ 583,985</b>
	Change in Net Assets	<b>\$ 8,219</b>	<b>\$ 12,882</b>