### 2019-2020 AAMA Sanchez District Budget (Fund 420)

#### REVENUE
- 5742 Earnings from Temp Deposits: $5,000
- 5749 Other Revenues from Local Sources: $78,741
- 5812 Foundation School Program Act Entitlements: $10,618,649
- 5829 State Program TEA Pre K: $2,503

**TOTAL:** $10,704,893

#### EXPENSES
- 11 Instruction: $5,165,246
- 13 Curriculum & Instruction Staff Development: $22,986
- 23 School Leadership: $730,982
- 31 Guidance, Counseling & Evaluation: $251,494
- 32 Social Work Services: $74,969
- 34 Student Transportation: $187,289
- 35 Child Nutrition: $37,176
- 36 Cocurricular Extracurricular Activities: $1,166,474
- 51 Plant Maintenance & Operations: $2,543,307
- 52 Security & Monitoring Services: $162,859
- 53 Data Processing Services: $240,834
- 61 Community Services: $261,602

**Total Expenses:** $10,845,218

**Change in Net Assets:** $(140,325)

### 2019-2020 AAMA Sanchez District Budget (Child Nutrition - Fund 240, Function 35 only)

#### REVENUE
- Total Revenue: $662,312.19

#### EXPENSES
- 35 Total Expenses: $585,973.42

**Change in Net Assets:** $76,338.77

### 2019-2020 AAMA Sanchez District Budget (FUNDS 420 & 240)

#### REVENUE
- Total Revenue: $11,367,205

#### EXPENSES
- Total Expenses: $11,431,191

**Change in Net Assets:** $(63,986)